

# **Supplementary Council Agenda**



## **Epping Forest District Council**

### **Council Tuesday, 21st February, 2017**

**Place:** Council Chamber, Civic Offices, High Street, Epping

**Time:** 7.30 pm

**Committee Secretary:** Council Secretary: Simon Hill  
Tel: 01992 564249 Email:  
democraticservices@eppingforestdc.gov.uk

#### **15. BUDGET 2017/18 (Pages 3 - 6)**

- (a) (Finance Portfolio Holder) To consider the attached annexes.

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**PART A : ANALYSIS OF MAJOR PRECEPTING AUTHORITIES 2017/18**

Authorities	Tax Base No.'s	Precept 2017/18	Council Tax Band D	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£	£	£
Essex County Council	53,029.2	61,710,080	1,163.70	775.80	905.10	1,034.40	1,163.70	1,422.30	1,680.90	1,939.50	2,327.40
Police and Crime Commissioner for Essex	53,029.2	8,328,236	157.05	104.70	122.15	139.60	157.05	191.95	226.85	261.75	314.10
Essex Fire Authority	53,029.2	3,660,606	69.03	46.02	53.69	61.36	69.03	84.37	99.71	115.05	138.06
District Expenses	53,029.2	7,889,154	148.77	99.18	115.71	132.24	148.77	181.83	214.89	247.95	297.54

**PART B : SUMMARY - COUNCIL TAX RATES INCLUDING ALL PRECEPTS 2017/18**

Abbess, Berners and Beauchamp Roding	217.0	5,300	24.42	1,041.98	1,215.64	1,389.31	1,562.97	1,910.30	2,257.62	2,604.95	3,125.94
Buckhurst Hill	5,174.3	356,465	68.89	1,071.63	1,250.23	1,428.84	1,607.44	1,964.65	2,321.86	2,679.07	3,214.88
Chigwell	6,035.6	276,954	45.89	1,056.29	1,232.34	1,408.39	1,584.44	1,936.54	2,288.64	2,640.73	3,168.88
Epping Town	5,218.1	446,252	85.52	1,082.71	1,263.17	1,443.62	1,624.07	1,984.97	2,345.88	2,706.78	3,248.14
Epping Upland	405.9	14,954	36.84	1,050.26	1,225.30	1,400.35	1,575.39	1,925.48	2,275.56	2,625.65	3,150.78
Fyfield	421.0	11,067	26.29	1,043.23	1,217.10	1,390.97	1,564.84	1,912.58	2,260.32	2,608.07	3,129.68
High Ongar	555.1	12,939	23.31	1,041.24	1,214.78	1,388.32	1,561.86	1,908.94	2,256.02	2,603.10	3,123.72
Lambourne	870.8	33,000	37.90	1,050.97	1,226.13	1,401.29	1,576.45	1,926.77	2,277.09	2,627.42	3,152.90
Loughton Town	12,294.8	634,800	51.63	1,060.12	1,236.81	1,413.49	1,590.18	1,943.55	2,296.93	2,650.30	3,180.36
Matching	428.9	14,282	33.30	1,047.90	1,222.55	1,397.20	1,571.85	1,921.15	2,270.45	2,619.75	3,143.70
Moreton, Bobbingworth and the Lavers	577.6	14,481	25.07	1,042.41	1,216.15	1,389.88	1,563.62	1,911.09	2,258.56	2,606.03	3,127.24
Nazeing	2,042.7	71,964	35.23	1,049.19	1,224.05	1,398.92	1,573.78	1,923.51	2,273.24	2,622.97	3,147.56
North Weald Bassett	2,524.8	175,475	69.50	1,072.03	1,250.71	1,429.38	1,608.05	1,965.39	2,322.74	2,680.08	3,216.10
Ongar Town	2,695.6	287,485	106.65	1,096.80	1,279.60	1,462.40	1,645.20	2,010.80	2,376.40	2,742.00	3,290.40
Roydon	1,307.1	29,914	22.89	1,040.96	1,214.45	1,387.95	1,561.44	1,908.43	2,255.41	2,602.40	3,122.88
Sheering	1,330.8	33,958	25.52	1,042.71	1,216.50	1,390.28	1,564.07	1,911.64	2,259.21	2,606.78	3,128.14
Stanford Rivers	356.4	20,298	56.95	1,063.67	1,240.94	1,418.22	1,595.50	1,950.06	2,304.61	2,659.17	3,191.00
Stapleford Abbots	519.3	5,716	11.01	1,033.04	1,205.21	1,377.39	1,549.56	1,893.91	2,238.25	2,582.60	3,099.12
Stapleford Tawney	78.7	1,537	19.53	1,038.72	1,211.84	1,384.96	1,558.08	1,904.32	2,250.56	2,596.80	3,116.16
Theydon Bois	1,983.9	106,615	53.74	1,061.53	1,238.45	1,415.37	1,592.29	1,946.13	2,299.97	2,653.82	3,184.58
Theydon Garnon	79.6	1,000	12.56	1,034.07	1,206.42	1,378.76	1,551.11	1,895.80	2,240.49	2,585.18	3,102.22
Theydon Mount	115.8	1,600	13.82	1,034.91	1,207.40	1,379.88	1,552.37	1,897.34	2,242.31	2,587.28	3,104.74
Waltham Abbey Town	7,559.2	800,400	105.88	1,096.29	1,279.00	1,461.72	1,644.43	2,009.86	2,375.29	2,740.72	3,288.86
Willingale	236.2	4,724	20.00	1,039.03	1,212.21	1,385.38	1,558.55	1,904.89	2,251.24	2,597.58	3,117.10

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## PART C : CHANGES IN BAND D CHARGES

Authorities	Council Tax Requirement		Council Tax Band D		Increase
	2016/17 £	2017/18 £	2016/17 £	2017/18 £	%
Essex County Council	59,058,108	61,710,080	1,130.13	1,163.70	2.97
Police and Crime Commissioner for Essex	7,948,411	8,328,236	152.10	157.05	3.25
Essex Fire Authority	3,536,808	3,660,606	67.68	69.03	1.99
District Expenses	7,774,393	7,889,154	148.77	148.77	0.00
Abbess, Berners and Beauchamp Roding	5,200	5,300	24.31	24.42	0.45
Buckhurst Hill	351,867	356,465	68.89	68.89	0.00
Chigwell	285,126	276,954	47.67	45.89	-3.73
Epping Town	436,751	446,252	85.52	85.52	0.00
Epping Upland	14,487	14,954	36.84	36.84	0.00
Fyfield	11,067	11,067	26.68	26.29	-1.46
High Ongar	12,686	12,939	23.31	23.31	0.00
Lambourne	32,695	33,000	38.09	37.90	-0.50
Loughton Town	594,600	634,800	49.18	51.63	4.98
Matching	14,196	14,282	33.30	33.30	0.00
Moreton, Bobbingworth and the Lavers	14,059	14,481	24.59	25.07	1.95
Nazeing	70,613	71,964	34.88	35.23	1.00
North Weald Bassett	172,034	175,475	69.24	69.50	0.38
Ongar Town	279,604	287,485	104.56	106.65	2.00
Roydon	29,327	29,914	22.69	22.89	0.88
Sheering	33,958	33,958	25.92	25.52	-1.54
Stanford Rivers	20,298	20,298	58.06	56.95	-1.91
Stapleford Abbotts	9,447	5,716	18.45	11.01	-40.33
Stapleford Tawney	1,537	1,537	20.88	19.53	-6.47
Theydon Bois	106,190	106,615	53.74	53.74	0.00
Theydon Garnon	1,000	1,000	13.00	12.56	-3.38
Theydon Mount	1,400	1,600	12.26	13.82	12.72
Waltham Abbey Town	771,765	800,400	103.86	105.88	1.94
Willingale	4,182	4,724	18.24	20.00	9.65

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