

Supplementary Committee Agenda



**Epping Forest
District Council**

Cabinet Thursday, 7th December, 2017

Place: Council Chamber,
Civic Offices, High Street, Epping

Time: 7.00 pm

Democratic Services: Gary Woodhall
(Governance Directorate)
Tel: (01992) 564470
Email: democraticservices@eppingforestdc.gov.uk

11. PROVISION OF A CECHE AT LOUGHTON LEISURE CENTRE (Pages 279 - 286)

(Leisure & Community Services Portfolio Holder) To consider the attached Appendices alongside the main report (C-031-2017/18).

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Loughton Budget Estimate for the Crèche extension
Oct-17



Elemental Summary

Demolition and Alterations

Alteration to existing services 1 Item 15000 £15,000.00

Budget allowance for forming opening and temporary support 1 item 10000 £10,000.00

Substructure

Cut and fill to site to formation level 77 m² 80 £6,188.00

Reinforced concrete slab, hardcore, ground beams and column bases 72 m² 150 £10,725.00

Allowance for retaining wall to suit change in levels 1 item £15,000.00

Frame

Structural steel, intumescent paint, including allowance for protection 4 t 1850 £7,955.00

Budget allowance for enhance structure to astatically match existing glulam beam 1 item 5000 £5,000.00

Budget allowance for tying into existing structure 1 item 8000 £8,000.00

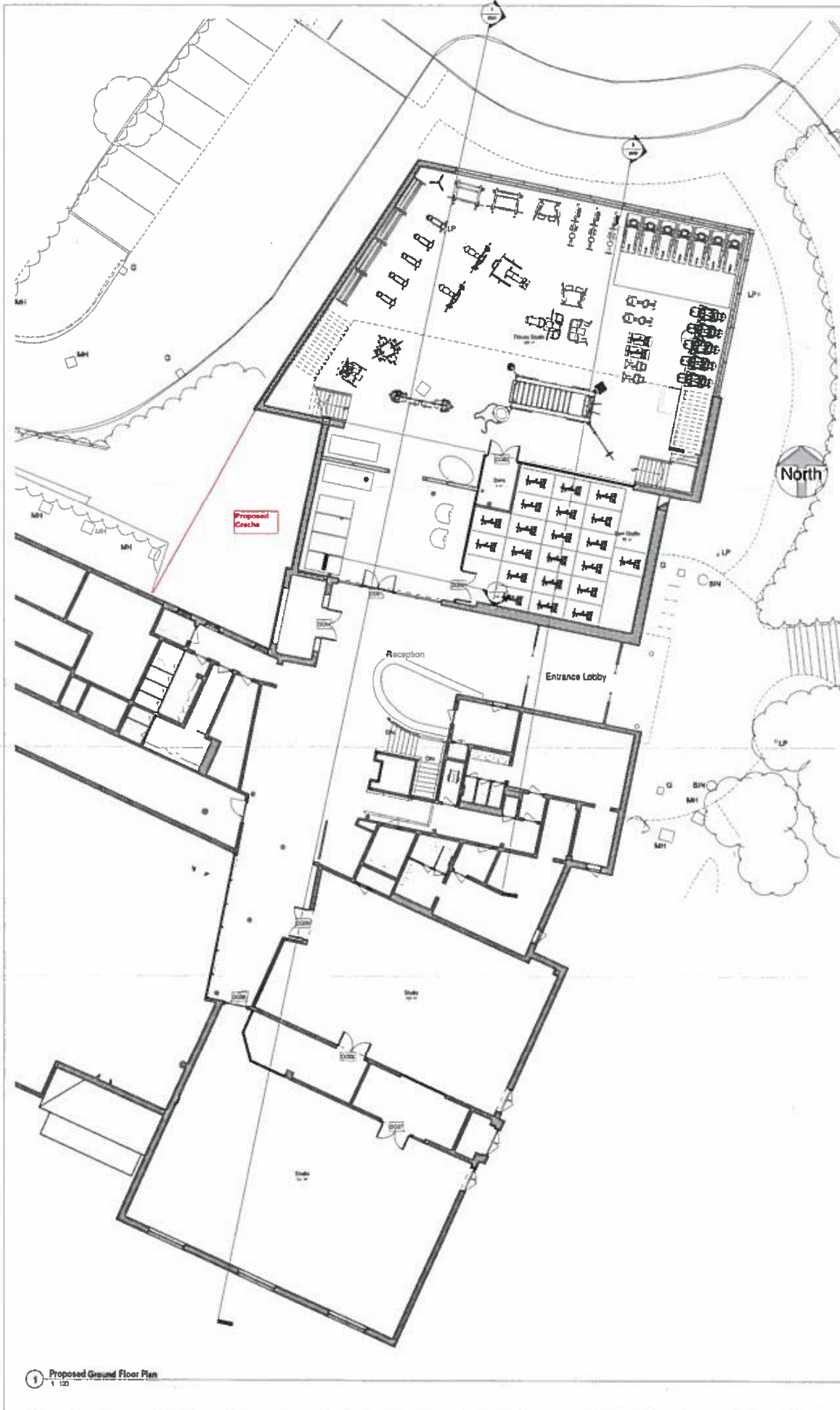
Roof

Roof structure to match existing 72 m² 500 £35,750.00

Budget allowance for rainwater	72	m ²	80	£5,720.00
External walls				
Light gauge steel framing ; board; insulation facing brick/ block profile	65	m ²	260	£16,900.00
Triple glazed windows	9	m ²	800	£6,800.00
Fire escape door	1	nr	900	£900.00
Internal walls and Partitions				
Sound reducing board and metal stud partitions; generally 2 layers both sides	52	m ²	90	£4,680.00
fire proofing	52	m ²	20	£1,040.00
Internal doors				
single door and frame and door set.	3	nr	250	£750.00
Wall Finishes				
Plaster block and board; emulsion paint	208	m ²	16	£3,328.00
Floor finishes				
Vinyl and Carpet	72	m ²	90	£6,435.00
Ceiling finishes				
Allowance for suspended ceiling	72	m ²	60	£4,290.00
Fixtures and Fittings				

Budget allowance for fixtures and fittings	1	item	20000	£20,000.00
Budget allowance for kitchenette	1	item	2000	£2,000.00
Allowance for WC, wash hand basin and cubicles	3	nr	1700	£5,100.00
Specialist Installation				
Mechanical installation; including water installation & disposal	72	m ²	200	£14,300.00
Electrical Installation; including small power and lighting	72	m ²	200	£14,300.00
Specialist installation; including lightening protection, fire, intruder alarm	72	m ²	70	£5,005.00
Builders Work in connection	38705	%	20	£7,741.00
External works				
Budget allowance for associated works to the external area	1	item	20000	£20,000.00
Sub - Total				£227,907.00
Contingency				£15,953.49
Preliminaries				£41,456.28
Professional fee				£40,000.00
Total				£325,316.77

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Notes:
 The Contractor is to check all measurements and quantities on site
 before commencing. Do not commence the works
 The drawing remains the property of P&S/DH International Ltd

Rev	Description	Date
1	Issue for tender	10/03/2000
2	Issue for construction	10/03/2000
3	Issue for construction	10/03/2000
4	Issue for construction	10/03/2000
5	Issue for construction	10/03/2000

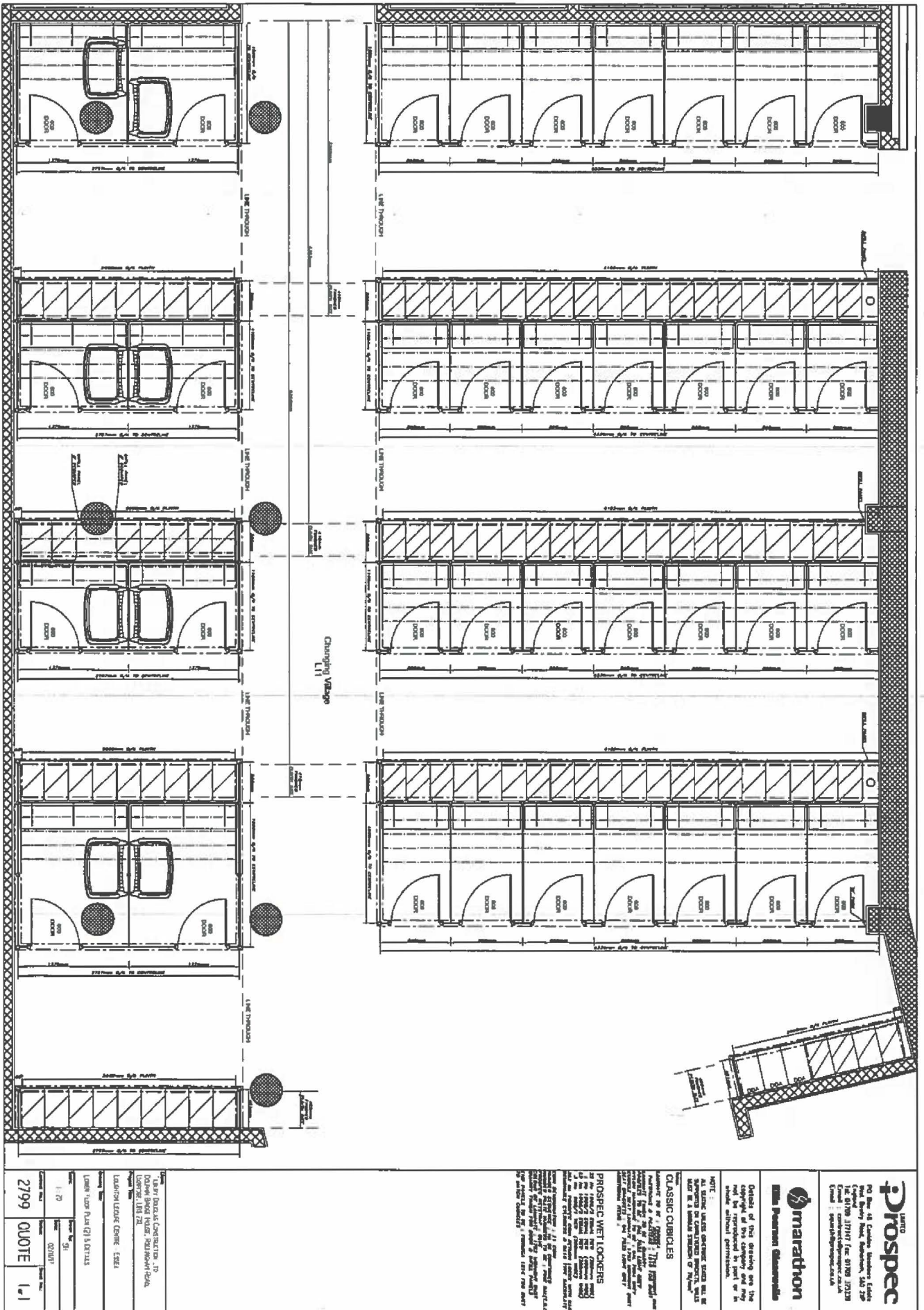
1	Proposed Plans - GA - Ground Floor
Easing Forest Loughran Leisure Centre	
P4560-02 2000	
PAL 00 00 DR A 2000	
1	100
BB	JC
Prep	YMC
Drawn	Constr
By	As Shd

pozioni

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Structural Plans
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PO Box 48, Castle, Macclesfield, Cheshire, SK10 2BP Tel: 01625 831717 Fax: 01625 831738 Email: enquiries@prospec.co.uk Website: www.prospec.co.uk	
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PROSPECT WET LOCKERS Prospec Limited's Wet Lockers are made from high quality, durable, weather-resistant materials. They are designed to be secure and practical, and are available in a range of colors and finishes.	
DRAWING NO: 2799 QUOTE 1/1 DATE: 02/01/17 SCALE: 1:20 PROJECT: LEADON LEASE CENTRE, ES&L CLIENT: LEADON LEASE CENTRE, ES&L DRAWN BY: [Name] CHECKED BY: [Name]	

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