

Supplementary Council Agenda



**Epping Forest
District Council**

Council Thursday, 21st February, 2019

Place: Council Chamber, Civic Offices, High Street, Epping

Time: 7.30 pm

Committee Secretary: Democratic Services Manager Tel: (01992) 564243
Email: democraticservices@eppingforestdc.gov.uk

14. COUNCIL BUDGET REPORT (Pages 3 - 4)

(Business Support Services Portfolio Holder) To consider the attached Annex 7 (revised) and Annex 8 in relation to the Council Tax for 2019/20.

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COUNCIL TAX RATES FOR DISTRICT & PARISH/TOWN COUNCILS 2019/20

ANNEX 7

| Authorities | Tax Base No.'s | Precept 2019/20 | Council Tax Band D | Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H |
|--|-----------------|-------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| District Expenses | 54,159.4 | 8,257,142 | 152.46 | 101.64 | 118.58 | 135.52 | 152.46 | 186.34 | 220.22 | 254.10 | 304.92 |
| Abess, Berners and Beauchamp Roding | 227.4 | 5,500 | 24.19 | 117.77 | 137.39 | 157.02 | 176.65 | 215.91 | 255.16 | 294.42 | 353.30 |
| Buckhurst Hill | 5,238.9 | 360,892 | 68.89 | 147.57 | 172.16 | 196.76 | 221.35 | 270.54 | 319.73 | 368.92 | 442.70 |
| Chigwell | 6,191.9 | 290,801 | 46.96 | 132.95 | 155.10 | 177.26 | 199.42 | 243.74 | 288.05 | 332.37 | 398.84 |
| Epping Town | 5,319.1 | 475,585 | 89.41 | 161.25 | 188.12 | 215.00 | 241.87 | 295.62 | 349.37 | 403.12 | 483.74 |
| Epping Upland | 413.6 | 17,994 | 43.51 | 130.65 | 152.42 | 174.20 | 195.97 | 239.52 | 283.07 | 326.62 | 391.94 |
| Fyfield | 415.7 | 12,084 | 29.07 | 121.02 | 141.19 | 161.36 | 181.53 | 221.87 | 262.21 | 302.55 | 363.06 |
| High Ongar | 562.6 | 10,412 | 18.51 | 113.98 | 132.98 | 151.97 | 170.97 | 208.96 | 246.96 | 284.95 | 341.94 |
| Lambourne | 895.4 | 38,970 | 43.52 | 130.65 | 152.43 | 174.20 | 195.98 | 239.53 | 283.08 | 326.63 | 391.96 |
| Loughton Town | 12,580.6 | 719,000 | 57.15 | 139.74 | 163.03 | 186.32 | 209.61 | 256.19 | 302.77 | 349.35 | 419.22 |
| Motching | 450.9 | 16,638 | 36.90 | 126.24 | 147.28 | 168.32 | 189.36 | 231.44 | 273.52 | 315.60 | 378.72 |
| Moteton, Bobbingworth and the Lavers | 591.3 | 15,510 | 26.23 | 119.13 | 138.98 | 158.84 | 178.69 | 218.40 | 258.11 | 297.82 | 357.38 |
| Nazeing | 2,089.4 | 82,994 | 39.72 | 128.12 | 149.47 | 170.83 | 192.18 | 234.89 | 277.59 | 320.30 | 384.36 |
| North Weald Bassett | 2,550.6 | 219,256 | 85.96 | 158.95 | 185.44 | 211.93 | 238.42 | 291.40 | 344.38 | 397.37 | 476.84 |
| Ongar Town | 2,730.3 | 307,050 | 112.46 | 176.61 | 206.05 | 235.48 | 264.92 | 323.79 | 382.66 | 441.53 | 529.84 |
| Roydon | 1,364.8 | 32,207 | 23.60 | 117.37 | 136.94 | 156.50 | 176.06 | 215.18 | 254.31 | 293.43 | 352.12 |
| Sheering | 1,356.9 | 42,200 | 31.10 | 122.37 | 142.77 | 163.16 | 183.56 | 224.35 | 265.14 | 305.93 | 367.12 |
| Stanford Rivers | 365.6 | 20,704 | 56.63 | 139.39 | 162.63 | 185.86 | 209.09 | 255.55 | 302.02 | 348.48 | 418.18 |
| Stapleford Abbotts | 523.2 | 11,619 | 22.21 | 116.45 | 135.85 | 155.26 | 174.67 | 213.49 | 252.30 | 291.12 | 349.34 |
| Stapleford Tawney | 85.0 | 1,537 | 18.08 | 113.69 | 132.64 | 151.59 | 170.54 | 208.44 | 246.34 | 284.23 | 341.08 |
| Theydon Bois | 2,002.7 | 110,854 | 55.35 | 138.54 | 161.63 | 184.72 | 207.81 | 253.99 | 300.17 | 346.35 | 415.62 |
| Theydon Garnon | 86.4 | 1,000 | 11.57 | 109.35 | 127.58 | 145.80 | 164.03 | 200.48 | 236.93 | 273.38 | 328.06 |
| Theydon Mount | 117.4 | 1,975 | 16.82 | 112.85 | 131.66 | 150.47 | 169.28 | 206.90 | 244.52 | 282.13 | 338.56 |
| Waltham Abbey Town | 7,763.4 | 851,000 | 109.62 | 174.72 | 203.84 | 232.96 | 262.08 | 320.32 | 378.56 | 436.80 | 524.16 |
| Willingale | 236.3 | 4,985 | 21.10 | 115.71 | 134.99 | 154.28 | 173.56 | 212.13 | 250.70 | 289.27 | 347.12 |
| Town and Parish Total | 54,159.4 | 3,650,767 | 67.41 | 44.94 | 52.43 | 59.92 | 67.41 | 82.39 | 97.37 | 112.35 | 134.82 |
| District, Town and Parish Total | 54,159.4 | 11,907,909 | 219.87 | 146.58 | 171.01 | 195.44 | 219.87 | 268.73 | 317.59 | 366.45 | 439.74 |

PART A : ANALYSIS OF MAJOR PRECEPTING AUTHORITIES 2019/20

| Authorities | Tax Base No.'s | Precept 2019/20 | Council Tax Band D | Band A | Band B | Band C | Band D | Band E | Band F | Band G | Band H |
|---------------------------------|-------------------|--------------------|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | £ | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Essex County Council | 54,159.4 | 68,806,268 | 1,270.44 | 846.96 | 988.12 | 1,129.28 | 1,270.44 | 1,552.76 | 1,835.08 | 2,117.40 | 2,540.88 |
| Essex Police Authority | 54,159.4 | 10,450,598 | 192.96 | 128.64 | 150.08 | 171.52 | 192.96 | 235.84 | 278.72 | 321.60 | 385.92 |
| Essex Fire and Rescue Authority | 54,159.4 | 3,923,849 | 72.45 | 48.30 | 56.35 | 64.40 | 72.45 | 88.55 | 104.65 | 120.75 | 144.90 |
| District Expenses | 54,159.4 | 8,257,142 | 152.46 | 101.64 | 118.58 | 135.52 | 152.46 | 186.34 | 220.22 | 254.10 | 304.92 |

PART B : SUMMARY - COUNCIL TAX RATES INCLUDING ALL PRECEPTS 2019/20

| | | | | | | | | | | | |
|--------------------------------------|----------|---------|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Abdess, Berners and Beauchamp Roding | 227.4 | 5,500 | 24.19 | 1,141.67 | 1,331.94 | 1,522.22 | 1,712.50 | 2,093.06 | 2,473.61 | 2,854.17 | 3,425.00 |
| Buckhurst Hill | 5,238.9 | 360,892 | 68.89 | 1,171.47 | 1,366.71 | 1,561.96 | 1,757.20 | 2,147.69 | 2,538.18 | 2,928.67 | 3,514.40 |
| Chigwell | 6,191.9 | 290,801 | 46.96 | 1,156.85 | 1,349.65 | 1,542.46 | 1,735.27 | 2,120.89 | 2,506.50 | 2,892.12 | 3,470.54 |
| Epping Town | 5,319.1 | 475,585 | 89.41 | 1,185.15 | 1,382.67 | 1,580.20 | 1,777.72 | 2,172.77 | 2,567.82 | 2,962.87 | 3,555.44 |
| Epping Upland | 413.6 | 17,994 | 43.51 | 1,154.55 | 1,346.97 | 1,539.40 | 1,731.82 | 2,116.67 | 2,501.52 | 2,886.37 | 3,463.64 |
| Wyfield | 415.7 | 12,084 | 29.07 | 1,144.92 | 1,335.74 | 1,526.56 | 1,717.38 | 2,099.02 | 2,480.66 | 2,862.30 | 3,434.76 |
| High Ongar | 562.6 | 10,412 | 18.51 | 1,137.88 | 1,327.53 | 1,517.17 | 1,706.82 | 2,086.11 | 2,465.41 | 2,844.70 | 3,413.64 |
| Lambourne | 895.4 | 38,970 | 43.52 | 1,154.55 | 1,346.98 | 1,539.40 | 1,731.83 | 2,116.68 | 2,501.53 | 2,886.38 | 3,463.66 |
| Loughton Town | 12,580.6 | 719,000 | 57.15 | 1,163.64 | 1,357.58 | 1,551.52 | 1,745.46 | 2,133.34 | 2,521.22 | 2,909.10 | 3,490.92 |
| Matching | 450.9 | 16,638 | 36.90 | 1,150.14 | 1,341.83 | 1,533.52 | 1,725.21 | 2,108.59 | 2,491.97 | 2,875.35 | 3,450.42 |
| Moreton, Bobbingworth and the Lavers | 591.3 | 15,510 | 26.23 | 1,143.03 | 1,333.53 | 1,524.04 | 1,714.54 | 2,095.55 | 2,476.56 | 2,857.57 | 3,429.08 |
| Nazeing | 2,089.4 | 82,994 | 39.72 | 1,152.02 | 1,344.02 | 1,536.03 | 1,728.03 | 2,112.04 | 2,496.04 | 2,880.05 | 3,456.06 |
| North Weald Bassett | 2,550.6 | 219,256 | 85.96 | 1,182.85 | 1,379.99 | 1,577.13 | 1,774.27 | 2,168.55 | 2,562.83 | 2,957.12 | 3,548.54 |
| Ongar Town | 2,730.3 | 307,050 | 112.46 | 1,200.51 | 1,400.60 | 1,600.68 | 1,800.77 | 2,200.94 | 2,601.11 | 3,001.28 | 3,601.54 |
| Roydon | 1,364.8 | 32,207 | 23.60 | 1,141.27 | 1,331.49 | 1,521.70 | 1,711.91 | 2,092.33 | 2,472.76 | 2,853.18 | 3,423.82 |
| Sheering | 1,356.9 | 42,200 | 31.10 | 1,146.27 | 1,337.32 | 1,528.36 | 1,719.41 | 2,101.50 | 2,483.59 | 2,865.68 | 3,438.82 |
| Stanford Rivers | 365.6 | 20,704 | 56.63 | 1,163.29 | 1,357.18 | 1,551.06 | 1,744.94 | 2,132.70 | 2,520.47 | 2,908.23 | 3,489.88 |
| Stapleford Abbots | 523.2 | 11,619 | 22.21 | 1,140.35 | 1,330.40 | 1,520.46 | 1,710.52 | 2,090.64 | 2,470.75 | 2,850.87 | 3,421.04 |
| Stapleford Tawney | 85.0 | 1,537 | 18.08 | 1,137.59 | 1,327.19 | 1,516.79 | 1,706.39 | 2,085.59 | 2,464.79 | 2,843.98 | 3,412.78 |
| Theydon Bois | 2,002.7 | 110,854 | 55.35 | 1,162.44 | 1,356.18 | 1,549.92 | 1,743.66 | 2,131.14 | 2,518.62 | 2,906.10 | 3,487.32 |
| Theydon Garmon | 86.4 | 1,000 | 11.57 | 1,133.25 | 1,322.13 | 1,511.00 | 1,699.88 | 2,077.63 | 2,455.38 | 2,833.13 | 3,399.76 |
| Theydon Mount | 117.4 | 1,975 | 16.82 | 1,136.75 | 1,326.21 | 1,515.67 | 1,705.13 | 2,084.05 | 2,462.97 | 2,841.88 | 3,410.26 |
| Waltham Abbey Town | 7,763.4 | 851,000 | 109.62 | 1,198.62 | 1,398.39 | 1,598.16 | 1,797.93 | 2,197.47 | 2,597.01 | 2,996.55 | 3,595.86 |
| Willingale | 236.3 | 4,985 | 21.10 | 1,139.61 | 1,329.54 | 1,519.48 | 1,709.41 | 2,089.28 | 2,469.15 | 2,849.02 | 3,418.82 |