

Supplementary Committee Agenda



Overview & Scrutiny Committee Tuesday 30th July 2024

Place: Council Chamber - Civic Offices

Time: 7.00 pm

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9. ORGANISATION PERFORMANCE - KEY PERFORMANCE INDICATOR SUITE Appendix A

Attached Appendix A to Agenda item 9

EFDC Performance Management Framework

Page 2

Corporate Plan	KPIs	<p>SLT - Propose KPI Suite - Annual</p> <p>SLT/LT - Monitor, manage, implement corrective actions - Monthly/Quarterly</p>	<p>Cabinet and O&S - Agree KPI suite - Annual</p> <p>O&S - scrutinises organisational performance - Quarterly</p> <p>Stronger Communities - scrutinises full suite of Housing performance. Relevant performance as required - Bi-annual</p> <p>Stronger Place - Planning performance - Bi-annual</p>	Service Planning	Employee 121 /Appraisal Process
	Corporate Plan Actions (incl FFF actions)	<p>SLT - Propose actions to deliver Corporate Plan over 12 months - Annual</p>	<p>Cabinet agree Corporate Plan actions - Annual</p>		
	Priority Projects	<p>PMO - manage PM governance and project performance - Monthly</p>	<p>O&S - Monitor performance - Quarterly</p>		
	Productivity Plan	<p>SLT - agree draft Plan</p>	<p>Cabinet - agree Plan 8 July. Publish on website by 19 July 2024</p>		