



Epping Forest District Council

DECISIONS

Committee:	CABINET
Date of Meeting:	Monday 7 October 2024

Date of Publication:	14 October 2024
Call-In Expiry:	21 October 2024

This document lists the decisions that have been taken by the Cabinet at its meeting held on Monday 7 October 2024, which require publication in accordance with the Local Government Act 2000. The list specifies those decisions, which are eligible for call-in and the date by which they must be called-in.

Those decisions that are listed as being “recommended to the Council...”, or request the Chairman of the Council to waive the call-in, are not eligible for call-in.

The wording used might not necessarily reflect the actual wording that will appear in the minutes, which will take precedence as the minutes are the official record of the meeting.

If you have any queries about the matters referred to in this decision sheet then please contact:

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Call-In Procedure

If you wish to call-in any of the eligible decisions taken at this meeting you should complete the call-in form and return it to Democratic Services before the expiry of five working days following the publication date. You should include reference to the item title. Further background to decisions can be found by [viewing the agenda](#) documents for this meeting.

Decision No:

3. MINUTES

Decision:

That the minutes of the Cabinet meeting held on 2 September 2024 be taken as read and signed by the Leader as a correct record.

7. IMPLEMENTATION OF THE LOCAL PLAN

Decision:

That the Cabinet noted the progress of Strategic Masterplans and Concept Frameworks, including the use of Planning Performance Agreements and the progress of proposals at pre-application and application stage.

8. ANY OTHER BUSINESS

Decision:

It was noted there were two late reports for consideration by the Cabinet, as below:

- Updated Medium Term Financial Plan (MTFP) 2025/26 to 2029/30; and
- Capital Programme Update 2025/26 to 2029/30

9. UPDATED MEDIUM TERM FINANCIAL PLAN (MTFP) 2025/26 TO 2029/30 (INCLUDING BUDGET STRATEGY 2025/26)

Decision:

- (1a) The Cabinet noted the General Fund element of the updated Medium-Term Financial Plan (2025/26 to 2029/30) (Appendix A of the agenda report); and
- (1b) The Cabinet noted the Housing Revenue Account element of the updated Medium-Term Financial Plan (2025/26 to 2029/30) (Appendix B of the agenda report).
- (2) The Cabinet considered the potential options for addressing the underlying budget deficit and would look at where savings and efficiencies could be made, in addition to where income generation could be achieved, to set a balanced and sustainable budget for 2025/26.

10. CAPITAL PROGRAMME UPDATE (GENERAL FUND & HRA)

Decision:

- (1) The Cabinet noted the contents of the report, including both the updated General Fund and Housing Revenue Account Capital Programmes (2025/26 to 2029/30) (Appendix A of the agenda report); and
- (2) The Cabinet considered the report, but no additional actions were identified (in the context of the updated Medium-Term Financial Plan) for the further refinement of the Capital Programme as part of developing integrated draft budget proposals for further consideration by the Cabinet in December 2024.