

# **Report to Overview and Scrutiny Committee**

**Date of meeting: 2 February 2021**

**Portfolio: Leader (Councillor C Whitbread)**

**Subject: Q3 Corporate Performance Reporting**

**Officer contact for further information:**

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**Recommendations/Decisions Required:**

- 1. That the committee reviews the Q3 Performance report and raises any areas for scrutiny.**

**Report:**

As agreed when Q2 report was presented to Overview & Scrutiny, the report will only detail project and KPI status by exception. With exception being determined by a RED status e.g. those deemed to have missed a key milestone or have presented a key issue for resolution or KPIs that have missed targets.

Feedback from members on the formatting of the report has been included specifically that the RAG status is presented in words and colour, that the direction of travel from the last meeting is reflected in the case of arrows and that exceptions have a clear reason for status and remediation actions.

**Reason for decision:** To enable Overview & Scrutiny committee to review exceptions for quarterly performance measurement delivery.

**Options considered and rejected:** Not applicable.

**Resource implications:** Relevant resource implications as part of the delivery of the project and will be addressed accordingly by the service Director/and or project leads.

**Legal and Governance Implications:** There are no legal or governance implications arising from the recommendations of this report. However, any implications arising from actions to achieve specific objectives or benefits will be identified by the responsible Service Director and/or project leads.

**Safer, Cleaner, Greener Implications:** There are no implications arising from the recommendations of this report in respect of the Council's commitment to the Climate Local Agreement, the Safer, Cleaner and Greener initiative, or any crime and disorder issues with the district. Relevant implications arising from actions to achieve specific objectives or benefits will be identified by the responsible Service Director and/or project leads.

**Consultation Undertaken:**

Leadership Team  
Service Directors

**Background Papers:** Strategy and Corporate plan

**Impact Assessments:** Impact of status has been assessed and relevant mitigation or response is in place for projects.

**Risk Management:** Any major risks from programme will be reported via the Corporate Risk Management group which is reported at Audit and Governance Committee.

**Equality:** Relevant equality implications arising from actions to achieve specific objects or benefits will be identified by the responsible service director and/or project leads.