

Report to Stronger Council Select Committee

Date of meeting: 20th July 2021

Portfolio: Leader (Councillor C Whitbread)

Subject: Corporate Performance Reporting

Officer contact for further information:

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Recommendations/Decisions Required:

Report:

1. That the committee reviews the report and notes the progress of project delivery against Q4 milestones, specifically the projects currently highlighting exceptions as follows:

- a. **Community Health and Wellbeing:** Community & Cultural Trust
- b. **Housing Needs:** Re-provision of Hotel
- c. **Customer Services:** Research & Feasibility Recommendations
- d. **Customer Services:** Councillor Portal
- e. **Customer Services:** Telephony Solution
- f. **Accommodation:** Civic Offices Refurbishment
- g. **PP & Implementation:** Climate Action Plan
- h. **PP & Implementation:** Green Infrastructure Strategy
- i. **PP & Implementation:** Local Plan
- j. **PP & Implementation:** Interim Air Pollution Mitigation Strategy
- k. **Digital Planning Improvements:** Back Office System
- l. **Economic Development:** Digital Support Platform for Business
- m. **Economic Development:** New Business Support Packages
- n. **Economic Development:** District Financial Aid to Business

2. That the committee notes some KPI Q1 data was not available at the time of this report but will be provided any updates verbally at the committee meeting.

Reason for decision: To enable Select committee to review progress for quarterly performance measurement delivery

Options considered and rejected: Not applicable.

Resource implications: Relevant resource implications as part of the delivery of the project and will be addressed accordingly by the service Director/and or project leads.

Legal and Governance Implications: There are no legal or governance implications arising from the recommendations of this report. However, any implications arising from actions to achieve specific objectives or benefits will be identified by the responsible Service Director and/or project leads.

Safer, Cleaner, Greener Implications: There are no implications arising from the recommendations of this report in respect of the Council's commitment to the Climate Local Agreement, the Safer, Cleaner and Greener initiative, or any crime and disorder issues with the district. Relevant implications arising from actions to achieve specific objectives or benefits will be identified by the responsible Service Director and/or project leads.

Consultation Undertaken:

Leadership Team
Service Directors

Background Papers: Strategy and Corporate plan

Impact Assessments: Impact of status has been assessed and relevant mitigation or response is in place for projects.

Risk Management: Any major risks from programme will be reported via the Corporate Risk Management group which is reported at Audit and Governance Committee.

Equality: Relevant equality implications arising from actions to achieve specific objects or benefits will be identified by the responsible service director and/or project leads.