

EFDC Corporate Performance Reporting

Fit for the Future Transformation Portfolio Progress Report

Project/Programme Information

Portfolio	Fit for the Future
Project Sponsor	Executive Leadership
Reporting Period	Q3 – October to December 2024
Overall RAG Status	

Quarterly Progress Summary

Over the Q3 period the Portfolio had initially focused on supporting and defining the terms of programmes (existing and new) that form the portfolio of work.

However, in light of recent changes outlined as part of Devolution and LGR, discussions have focused on the current set of programmes and projects within the Fit for the Future Transformation Portfolio, as well as priority projects identified through service planning, and any implications that Local Government Reform or Devolution may have.

Work has been completed to capture the collective views of SLT on whether work should continue, adapt, or stop and also to consider any new work in response to LGR.

Project/Programme Description

Fit for the Future is a focused portfolio of transformation for EFDC over the next 4 years (2024-2027) ensuring that the Council can operate within its financial means and deliver services that residents and businesses need.

Looking back – Key Milestones

Date achieved

Programme assurance commenced	November 2024
Portfolio reporting arrangements agreed for SLT	December 2024

Looking ahead - Key Milestones

Date planned

Risk management	March 2025
Service Review programme formation	March 2025
Consider new work - LGR alignment	TBA

Outcomes of SLT Review – Fit for the Future Portfolio

Programme / Project	Review	Recommendation
Shared Services and Partnership Working Programme		Paused
Future Customer Programme		Renamed from Digital Customer – To be Adapt – replacement platform will be paused, customer experience to be adapted, website to continue for now *NB work underway to understand tech in neighbouring councils
Future Workforce Programme		Adapted – need to consider how we get our people ready for LGR.
Economic Dev Programme		Continue
Council Asset Plan Programme		Continue
Waste and Recycling Service Development Programme		Continue, aside from the Waste Strategy, where we will await re-organisation.
Service Review / Future Effectiveness Programme		Paused