

EFDC CAR PARKS PROJECT – CCTV 2016 – 2018 – last updated Aug 2018

Site No.	Car Park Location	Project Cost	Running Total	Additional Comments	Status
			£100,000.00	Overall Car Park Project Fund	
1	Bansons Car Park, Ongar	£8432.50	£91,567.50	Completed and 'live'	<b>COMPLETED</b>
2	Pleasance Car Park, Ongar	£8432.50	£83,135.00	Completed and 'live'	<b>COMPLETED</b>
3	Traps Hill, Loughton	£14,750 + £1,395	£66,990.00	£1,395 is for additional work requested to cover playpark and front entrance area. £715 was spent on suspension of works fees (this did not come from the project budget)	<b>COMPLETED</b>
4	Lower Queens Road Car Park, Buckhurst Hill	£12,695	£54,295.00	This car park is an addition to the project and was not taken into account when providing approximate costs. System life time has expired and partial system failure evident. Extra funding will be required.	<b>COMPLETED</b>
5	Quaker Lane, Waltham Abbey	£12,800 + £860 EXTRA WIFI	£40,635.00	Design complete full costing March 2017	<b>COMPLETED</b>
6	Cornmill, Waltham Abbey	£12,800	£27,835.00	Design complete full costing March 2017	<b>COMPLETED</b>
7	Darby Drive, Waltham Abbey	£14,850	£12,985.00	Planning Application Approved 17 <sup>th</sup> Oct 2017	<b>COMPLETED</b>
8	The Drive, Loughton			Replacement Column Required	<b>1ST STAGE DESIGN</b>
9	High Beech Car Park, Loughton			Power & Lighting Required	<b>1ST STAGE DESIGN</b>
10	Smarts Lane, Loughton			Power & Lighting Required	<b>1ST STAGE DESIGN</b>
11	Queens Road Car Park (top) Buckhurst Hill			Power & lighting Required	<b>MAY NOT BE VIABLE</b>
		<b>Total Initial Budget left to date →</b>	<b>£12,985.00</b>	*Spend to date does not include quoted costs for Oakwood Hill, Cottis & Bakers Lane, Vere Road & Burton Road Car Parks	
12	Oakwood Hill Estate Car Park *	£5,675		This car park is an addition to the project and was not taken into account when providing approximate costs. Extra funding will be required.	

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13	Cottis Lane Upgrade *	£5,000		These car parks are in addition to the project and was not taken into account when providing approximate costs.	PENDING
14	Bakers Lane Upgrade *	£5,000		These car parks are in addition to the project and was not taken into account when providing approximate costs. Extra funding will be required.	PENDING
15	Vere Road, Debden *	£4,000		These car parks are in addition to the project and was not taken into account when providing approximate costs. Extra funding will be required.	PENDING
16	Burton Road, Debden *	£4,000		These car parks are in addition to the project and was not taken into account when providing approximate costs. Extra funding will be required.	PENDING

Seven out of the original 11 car parks are now completed and fitted out with new LED lighting and CCTV.

**Original Car Parks Project:**

Some cost variations have arisen due to rise in product prices since the original quotations in 2016 as well as in depth feasibility studies in three car parks, Smarts Lane, High Beech and Queens Road Upper. It is believed that Queens Road car park costs may not be justified based upon works to install a power supply lighting and services in a small 12 space car park such as this. Although this would free up a small portion of budget if this car park was omitted from the project we would still require some additional funding to complete the original 11 car park project. Estimated costs to full fill this would be in the region of a further **£10,000**.

**Additional Work:**

**Oakwood Hill, Loughton** small EFDC car park on industrial estate next to the depot **£5,675**

**Cottis Lane, Epping.** **£5,000**

The CCTV in this car park is now overdue for a complete upgrade, it has now exceeded its 7yr mean time before failure.

**Bakers Lane, Epping.** **£5,000**

The CCTV in this car park is now 8 years old and overdue for a complete upgrade. There are issues with this equipment that need addressing beyond basic servicing and minor repairs due to its age.

**Vere Road & Burton Road, Debden.**

**£8,000 in total**

Since the garages were demolished some gaps between camera coverage have emerged meaning additional cameras are required. As the current system for Debden is running at full capacity new server units will be required to accommodate new CCTV.

**Ongoing servicing:**

As with all CCTV, servicing costs must be taken into consideration. Standard servicing is 6 monthly and costs approximately £80 per camera. As Bakers Lane and Cottis Lane are already captured with the servicing budget for CCTV, approximately **£2,000** per annum would be required to cover the cost of the additional cameras. **Note:** This does not include the original CCTV for car parks project only the additional ones above.

Estimated additional funding total costs = **£33,675 +£2,000 per year ongoing.**

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