

Summary Details

Reference	6 C
Proposal	ICT Infrastructure to support flexible working strategy
Theme	Stronger Council
Executive Team	Business Services
Service Team	ICT
Proposal Description	Provision of ICT infrastructure to support flexible working (working from home etc.)
Outcome Description	Enabling any Council officer (where appropriate) to work from home
Delivered From	Immediately
How Measured	Providing the right equipment to individuals to ensure their productivity when working away from the office.
Dependency Other Projects	Strengthening of EFDC WAN essential
General / Housing / Mix CSB/ DDF	Mix

Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
Cloud Bomgar	5000	5000	Yes	Cloud based version of our remote support utility.
Total	5000	5000		

Capital

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
50 laptops to cover current terminal and PC users	35,000			Likely to need to buy some of these in 19/20 – depends on surplus created by business restructure
O365 / Teams advanced threat protection	15,000			Required to secure data stored within MS teams. Ideally needed in advance of Teams rollout
Software licences	5,000			Contingency for additional software licences needed during switchover from PC/terminal to laptop
Keyboard and mice	15,000			
Monitors	0			There are over 1000 flat screen monitors within

Development Proposal 2020/21

				EFDC, many of which can be repurposed for WFH
Headsets for softphone / teams	£30,000			Currently 185 existing
Total	100,000			

Capital Implications on Revenue

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
None				
Total				

Decision Summary

Pre-meet 03/10/19	
Cabinet 31/10/19	
Cabinet 05/12/19	