

Summary Details

Reference	8b C
Proposal	ICT Infrastructure to support accommodation strategy
Theme	Stronger Council
Executive Team	Business Services
Service Team	ICT
Proposal Description	Provision of ICT infrastructure to support the accommodation strategy programme, including the proposed staff decant to the Conder building.
Outcome Description	Enabling the Council to achieve value from the design and building works, providing a good ICT service to each workspace or area. Supporting the decant to the Conder building with an interim DR solution.
Delivered From	30/03/2020
How Measured	Satisfactory operational working of new accommodation provision
Dependency Other Projects	Main dependencies are on workstreams within the overall accommodation programme
General / Housing / Mix CSB/ DDF	Mix

Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
Wifi hotspots with cloud-based management	35,000	35,000	Yes	
Wifi hotspots for public areas	3,000	3,000	Yes	
Total	38,000	38,000		

Capital

Capital / Asset Sale Item	2020/21 £	2021/22 £	Notes
Widescreen monitors	65,000		231 x widescreen monitors and hdmi cables
Infrastructure cabling	33,000		Includes additional fibre to Conder building
Additional switches and other hardware	40,000		As far as possible, existing switches will be redeployed, between the two buildings
Interim DR solution	30,000		Splits equipment in main computer suite with old computer suite in the

Development Proposal 2020/21

				Conder builder, enable key systems to be recovered quickly. Costs will be minimised as this is a "throw away" piece of work
Screens and AV solutions for Civic Centre meeting rooms and hubs	200,000			Contingent sum which needs to be validated, basic provision in each meeting space and hub, but not state of the art equipment at this stage.
Printing / MFDs	0			Plan is to reuse existing MFD's (leased, 3 of 5 yr contract)
Total	368,000			

Capital Implications on Revenue

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
None				
Total				

Decision Summary

Pre-meet 03/10/19	
Cabinet 31/10/19	
Cabinet 05/12/19	