

Summary Details

Reference	30 I
Proposal	Potential establishment of a Cultural Hub in Waltham Abbey, in partnership with Essex Libraries Services
Theme	Stronger Communities
Executive Team	Community & Partnerships
Service Team	Community, Culture and Wellbeing
Proposal Description	Establishment of a joint Museum and Library Service as part of a Cultural/Community Hub incorporating the current museum building and library. This to include accommodation of the library within the Museum building and redevelopment of the library space to accommodate storage facilities for the museum reserve collection, community event/meeting space and customer reception. This proposal to include a bid to National Lottery Heritage.
Outcome Description	Provision of a multi-agency facility, with EFDC customer services reception. Saving of approx. £20,000 p.a on current museum storage facilities
Delivered From	Expenditure to commence from end of 2020, but project to span through to 2022
How Measured	Delivery of new join provision
Dependency Other Projects	None
General / Housing / Mix	General

PLEASE NOTE: The project is based on a funding bid to HLF for £2,130,000, with a Capital contribution from EFDC of £300,000.

Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
Collections transfer		20,000	No	Specialist removals
Volunteer coordinator post	20,000	25,000	No	To undertake collections transfer
Events, marketing and evaluation		50,000	No	
Training and travel for staff & volunteers	3,000	3,000	No	
Transport for schools		10,000	No	
Equipment		100,000	No	
Total	23,000	208,000		

Capital

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
Library purchase	600,000		Not recurrent	This to proceed following initial interest from HLF
Building works		400,000	Not recurrent	
M&E		300,000	Not recurrent	
Professional Fees		500,000	Not recurrent	
Interior works		300,000	Not recurrent	
Lift		30,000	Not recurrent	
Project contingency		600,000	Not recurrent	
Total	600,000	2,130,000		

Capital Implications on Revenue

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
Total				

Decision Summary - NB: Expenditure will start in 2021 subject to securing external funding from HLF

Pre-meet 03/10/19	
Cabinet 31/10/19	
Cabinet 05/12/19	