

Summary Details

Reference	35 C
Proposal	Staff Travel Plan
Theme	Stronger Place
Executive Team	Contract & Technical
Service Team	Car Parking
Proposal Description	Implementation of Staff Travel Plan.
Outcome Description	Reduction in staff mileage costs. Reduction in staff mileage (CO2 emissions). Freeing up of parking space at the Civic Offices. Increase in staff active travel. Increased uptake of mobile/agile working.
Delivered From	1/11/2019
How Measured	Service/team managers improvement in baseline measurements.
Dependency Other Projects	Accommodation project.
General / Housing / Mix	General

Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
Consultancy	20,000		Non Recurrent	To meet cost of any professional support required.
Total	20,000			

Capital

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
Materials & one-off capital items	50,000			To support the procurement of any materials or capital items required.

Development Proposal 2020/21

Total	50,000			

Capital Implications on Revenue

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
Total				

Decision Summary

Pre-meet 03/10/19	Passed, more detail required
Cabinet 31/10/19	
Cabinet 05/12/19	