

## Summary Details

<b>Reference</b>	36 K
<b>Proposal</b>	Trade Waste Service
<b>Theme</b>	Stronger Communities
<b>Executive Team</b>	Contracts and Technical Services
<b>Service Team</b>	Waste Management
<b>Proposal Description</b>	To approve the development of a commercial trade waste service available for all businesses within the district that is cost neutral to the Council for waste and recycling collections similar to the household waste recycling service.
<b>Outcome Description</b>	<p>The service will be established to recover the costs of collections and overheads. In time this will present the Council with an income generation opportunity.</p> <p>The income generated from the service will cover the operational costs and any surplus income could be reinvested into the service so that future purchases of bins, sacks and printing will be self-financing with the remainder returning to the general fund.</p>
<b>Delivered From</b>	1 <sup>st</sup> April 2020
<b>How Measured</b>	Commercial trade waste collection service will be closely monitored by officers and report on a quarterly basis to the Waste Management Partnership Board.
<b>Dependency Other Projects</b>	Epping Forest District Council as the Waste Collection Authority (WCA) under the Environmental Protection Act 1990 has a duty to collect commercial and industrial waste where requested to do so by businesses in the District. The Act requires the WCA to cover the costs for both the collection and the disposal of waste.
<b>General / Housing / Mix / CSB / DDF</b>	DDF

## Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
IT Software and programme	20,000		Non-recurrent	Any future cost to be covered by income generated by the service
<b>Total</b>	<b>20,000</b>			

**Capital**

<b>Capital / Asset Sale Item</b>	<b>2020/21 £</b>	<b>2021/22 £</b>		<b>Notes</b>
Bins, Sacks, Labels, signs	40,000		Non-recurrent	Income from service to cover future costs
<b>Total</b>	<b>40,000</b>			

**Capital Implications on Revenue**

<b>Capital / Asset Sale Item</b>	<b>2020/21 £</b>	<b>2021/22 £</b>		<b>Notes</b>
<b>Total</b>				

**Decision Summary**

<b>Pre-meet 03/10/19</b>	Passed, more detail required
<b>Cabinet 31/10/19</b>	
<b>Cabinet 05/12/19</b>	