

## Summary Details

<b>Reference</b>	37 L
<b>Proposal</b>	Ongar leisure Centre Options Appraisal
<b>Theme</b>	Stronger Place
<b>Executive Team</b>	Contract & Technical
<b>Service Team</b>	Car Parking
<b>Proposal Description</b>	Ongar Leisure Centre Options Appraisal
<b>Outcome Description</b>	To provide Members with evidence base and options for the future of Ongar Leisure Centre. Depending on the option chosen, further work may be needed.
<b>Delivered From</b>	1/1/2020
<b>How Measured</b>	Implementation of the selected option.
<b>Dependency Other Projects</b>	
<b>General / Housing / Mix</b>	General

## Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
Consultancy	50,000		Non Recurrent	To meet cost of any professional support required.
<b>Total</b>	<b>50,000</b>			

## Capital

Capital / Asset Sale Item	2020/21 £	2021/22 £	Notes
Materials & one-off capital items	0	£1m - £8m	Subject to completion of the Options Appraisal (due 21/11/2019), then Members will need to chose which approach to take. At a minimum, the Council will need to spend £1m on essential maintenance. Other options may cost up to £8m.

Development Proposal 2020/21

<b>Total</b>		<b>0</b>		

**Capital Implications on Revenue**

<b>Capital / Asset Sale Item</b>	<b>2020/21 £</b>	<b>2021/22 £</b>		<b>Notes</b>
<b>Total</b>				

**Decision Summary**

<b>Pre-meet 03/10/19</b>	Passed, more detail required
<b>Cabinet 31/10/19</b>	
<b>Cabinet 05/12/19</b>	