

Summary Details

Reference	37 L
Proposal	Ongar leisure Centre Options Appraisal
Theme	Stronger Place
Executive Team	Contract & Technical
Service Team	Car Parking
Proposal Description	Ongar Leisure Centre Options Appraisal
Outcome Description	To provide Members with evidence base and options for the future of Ongar Leisure Centre. Depending on the option chosen, further work may be needed.
Delivered From	1/1/2020
How Measured	Implementation of the selected option.
Dependency Other Projects	
General / Housing / Mix	General

Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
Consultancy	50,000		Non Recurrent	To meet cost of any professional support required.
Total	50,000			

Capital

Capital / Asset Sale Item	2020/21 £	2021/22 £	Notes
Materials & one-off capital items	0	£1m - £8m	Subject to completion of the Options Appraisal (due 21/11/2019), then Members will need to chose which approach to take. At a minimum, the Council will need to spend £1m on essential maintenance. Other options may cost up to £8m.

Development Proposal 2020/21

Total		0		

Capital Implications on Revenue

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
Total				

Decision Summary

Pre-meet 03/10/19	Passed, more detail required
Cabinet 31/10/19	
Cabinet 05/12/19	