

## Summary Details

<b>Reference</b>	38 M
<b>Proposal</b>	Fleet Replacement 2020/21
<b>Theme</b>	Stronger Place
<b>Executive Team</b>	Contract and Technical
<b>Service Team</b>	Fleet
<b>Proposal Description</b>	To replace 14 motor vehicles over the age of 10 years To replace 1 x tractor grounds maintenance To replace 1 x 4x4 crew van (or similar)
<b>Outcome Description</b>	Reduced emissions, lower maintenance costs
<b>Delivered From</b>	August 2020
<b>How Measured</b>	By decreasing year on year maintenance costs, improvements in efficiencies and performance
<b>Dependency Other Projects</b>	None
<b>General / Housing / Mix</b>	General

## Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
<b>Total</b>	<b>0</b>	<b>0</b>		

**Capital**

<b>Capital / Asset Sale Item</b>	<b>2020/21 £</b>	<b>2021/22 £</b>		<b>Notes</b>
Vehicles	700000	400000		2021/22 replacement of motor vehicles over 10 years of age
<b>Total</b>	<b>700000</b>	<b>400000</b>		

**Capital Implications on Revenue**

<b>Capital / Asset Sale Item</b>	<b>2020/21 £</b>	<b>2021/22 £</b>		<b>Notes</b>
	40000	20000		Sale of existing vehicles
<b>Total</b>	<b>40000</b>	<b>20000</b>		

**Decision Summary**

<b>Pre-meet 03/10/19</b>	
<b>Cabinet 31/10/19</b>	
<b>Cabinet 05/12/19</b>	