

Summary Details

Reference	39 M
Proposal	Business Development (expansion)
Theme	Stronger Place
Executive Team	Contract and Technical
Service Team	Fleet
Proposal Description	Purchase of new vehicle ramp, new motor cycle testing facility and new tyre fitting equipment.
Outcome Description	Increased income. A new facility for testing of motor cycles for residents of the district. New tyre fitting equipment for replacement of tyres on fleet vehicles to reduce expenditure with third party suppliers
Delivered From	August 2020
How Measured	By income generation, reduced costs and customer satisfaction
Dependency Other Projects	
General / Housing / Mix	

Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
Mots	15000	30000		Income, year on year increase
Tyres	10000	20000		Savings due to reduced external expenditure
Total	25000	50000		

Capital

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
ramp	30000	1000		
Motorcycle facility	25000	1000		
Tyre machines	15000	1000		
Total	70000	3000		

Capital Implications on Revenue

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
	0	0		
Total	0	0		

Decision Summary

Pre-meet 03/10/19	
Cabinet 31/10/19	
Cabinet 05/12/19	