

Summary Details

Reference	51 K
Proposal	Charging for private water supplies – increased CSB allocation
Theme	Stronger Communities
Executive Team	Contracts and Technical
Service Team	Environmental Protection and Drainage
Proposal Description	Begin charging for private water supplies, sampling and risk assessment. To meet Statutory Duty for sampling all large supplies within district, need increase CSB allocation to collect three years of data then reduce. Charges to be recovered from site owners. Increased CSB will allow recovery of costs for sampling and officer time. Currently £6,000 Professional Services budget is spent each year and none is recovered, by increasing by £10,000 it is expected the full amount can be recovered by charging for the services.
Outcome Description	Charge for services currently provided free of charge – recovery of CSB spending as permitted in legislation.
Delivered From	01/04/2020
How Measured	Recovery of costs will be possible meaning an overall CSB reduction can be expected for that budget code.
Dependency Other Projects	No other inter-council dependencies known.
General / Housing / Mix CSB/ DDF	CSB – recurring for 3 years then gradually decreasing.

Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
Private Water Supply Sampling Budget	£10,000	£10,000	Recurrent for 3 years from 20/21 then reduce gradually.	Gradual reduction following three years depending on success of new charging regime. Cabinet report submitted – approved at Executive Briefing to go to Cabinet 31 st October 2019.
Total	£10,000 pa	£10,000 pa		

Capital

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
None				
Total				

Capital Implications on Revenue

Development Proposal 2020/21

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
None				
Total				

Decision Summary

Pre-meet 03/10/19	
Cabinet 31/10/19	
Cabinet 05/12/19	