

Summary Details

Reference	53 C
Proposal	ICT infrastructure storage extension
Theme	Stronger Council
Executive Team	Business Services
Service Team	ICT
Proposal Description	Provision of additional storage to support business growth
Outcome Description	Enabling business to continue maximising its use of document management solution to reduce paper
Delivered From	01/04/2020
How Measured	Adequate storage provision for next 3 years
Dependency Other Projects	
General / Housing / Mix CSB/ DDF	Mix

Revenue Implications

Cost / Income Item	2020/21 £	2021/22 £	Recurrent	Notes
Total				

Capital

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
Additional storage	50,000			Extension of current storage provision including additional disks
Additional storage hosts	10,000			
Total	60,000			

Capital Implications on Revenue

Capital / Asset Sale Item	2020/21 £	2021/22 £		Notes
None				
Total				

Decision Summary

Pre-meet 03/10/19	
Cabinet 31/10/19	
Cabinet 05/12/19	